

LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

**Fiscal Year 2005-06
Public Act 146 of 2005
Senate Bill 272**

As Enacted



Mitchell E. Bean, Director

December 2005

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HOUSE OF REPRESENTATIVES



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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

TOTAL GENERAL GOVERNMENT

Full-time equated unclassified positions	48.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,061.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,109.4	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$2,914,403,600	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	573,818,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$2,340,585,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	52,977,000	Total federal grant or matchable revenue.
Total local revenue	2,725,400	Total revenue from local units of government.
Total private revenue	550,100	Total private grant revenue.
Total state restricted revenue	1,687,569,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$596,762,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

The Attorney General's powers are prescribed in the State Constitution, in statute, and in court decisions. Serving as legal counsel for state departments, agencies, boards, commissions, and their officers, the Attorney General defends the state in court, and brings actions and intervenes in cases on the state's behalf. In addition to defending state agencies, the Attorney General represents legislators and judges who may be sued while acting in their official capacities. The Attorney General issues opinions on questions of law submitted by members of the Legislature and others, serves as chief law enforcement officer of the state, and has supervisory powers over all local prosecuting attorneys.

The Department of Attorney General is organized into five bureaus: Child and Family Services, Criminal Justice, Consumer Protection, Economic Development and Oversight, and Governmental Affairs. In general, each bureau represents certain state agencies, boards, and commissions, and practices in specialized legal areas. Unlike other state agencies, the Department of Attorney General does not operate or initiate programs, and thus the basic mission and goals of the Department do not change from one year to the next. The mission is to protect the common legal rights of citizens, defend the Constitution and the laws of the state, and represent the legal interests of government. The Department's goals are to make the state a safe place for its citizens, offer justice to the victims of crime, defend common natural resources and monetary assets of the state, and deliver excellent legal services at a minimum cost to tax payers.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	560.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	566.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$64,720,400	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	13,408,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$51,312,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	8,799,400	Total federal grant or matchable revenue.
Total state restricted revenue	11,011,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,501,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	560.0	FTE positions in the state classified service.
Attorney general	\$124,900	Salary of the Attorney General. Funding Source(s): GF/GP 124,900
<i>Related Boilerplate Section(s): None</i>		
Unclassified positions – 5.0 FTE positions	476,300	Salaries of Deputy Attorney General, two Assistant Deputy Attorney Generals, Administrative Assistant, and Executive Assistant; positions appointed by the Attorney General. Funding Source(s): GF/GP 476,300
<i>Related Boilerplate Section(s): None</i>		
Attorney general operations – 520.0 FTE positions	58,975,800	Salaries/benefits, contractual services, supplies, materials, expert witnesses, travel, rent and building occupancy, worker's compensation, equipment, and other operation costs; provide legal advice and representation for programs operated by state departments; offices in Lansing, Detroit, Escanaba, Grand Rapids, and Petoskey. Funding Source(s): IDG 13,083,400 Federal 7,057,500 Restricted 10,671,400 GF/GP 28,163,500
<i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309</i>		
Child support enforcement – 25.0 FTE positions	2,336,400	Additional staff in Child Support Collection Division and costs associated with increased child support enforcement activities. Funding Source(s): Federal 1,511,600 GF/GP 824,800
<i>Related Boilerplate Section(s): 310</i>		
Prosecuting attorneys coordinating council – 15.0 FTE positions	1,780,100	Services to Michigan prosecutors and staff for a uniform system of conduct, procedure, and duty; publish legal documents, provide manuals/other material on criminal prosecution/practice, updates on legislation/court procedure changes, and research assistance; administer grants, coordinate office automation and statewide prosecution activity; includes continuing professional education; Prosecuting Attorneys Coordinating Council (PACC) is an autonomous agency. Funding Source(s): Federal 230,300 Restricted 340,000 GF/GP 1,209,800
<i>Related Boilerplate Section(s): 305</i>		

PACC, training project	325,000	Scholarships for tuition, room/board, and select in- and out-of-state prosecutor training; authorizes receiving grant funds from Michigan Justice Training Fund administered by Department of State Police
		Funding Source(s): IDG 325,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$64,018,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	13,408,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	8,799,400	Total federal grant or matchable revenue.
Total state restricted revenue	11,011,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$30,799,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$701,900	Information technology-related services and projects provided by Department of Information Technology.
		Funding Source(s): GF/GP 701,900

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$701,900	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$701,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

The Michigan Civil Rights Commission was established in 1963 pursuant to Article I, Section 2 of the State Constitution to carry out guarantees against discrimination. In Article V, Section 29, the Commission is charged with investigating alleged discrimination against any person because of religion, race, color, or national origin and is directed to "secure the equal protection of such civil rights without such discrimination." Public Acts 453 and 220 of 1976, the Elliot-Larsen Civil Rights Act and the Handicappers' Civil Rights Act respectively, and subsequent amendments have added sex, age, marital status, height, weight, arrest record, and physical and mental disabilities to the original four protected categories.

The Michigan Department of Civil Rights was established in 1965 to serve as the administrative arm charged with implementing the policies of the Commission. The Department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints in the areas of employment, public accommodations and service, education, housing, and law enforcement, and disseminates information that explains the rights and responsibilities of Michigan citizens as provided by law. The Department also provides information and services to businesses on diversity initiatives, equal employment laws, contract compliance, coordination of certification programs for enterprises owned by persons with disabilities, and joint venture/strategic alliance matchmaking. A discrimination complaint may be filed at any of the Department's offices if the alleged discrimination has occurred within the past 180 days.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	136.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	141.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$13,158,500	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$13,158,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,049,800	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$12,108,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(2): CIVIL RIGHTS OPERATIONS

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	136.0	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$264,100	Salaries of Executive Director (appointed by Michigan Civil Rights Commission), Partnership Team Director, and Director of the Michigan Women’s Commission. Funding Source(s): GF/GP 264,100
<i>Related Boilerplate Section(s): None</i>		
Civil rights operations – 136.0 FTE positions	12,110,300	<u>Executive Direction</u> : leadership, direction, and support to enforce laws and implement programs based on policies set by Civil Rights Commission; funds American Indian Affairs Office. <u>Office of Human Resources</u> : administer personnel program; monitor personnel to ensure compliance with goals/objectives. <u>Office of Management Services</u> : office/financial management, budget development/control, program/operations analysis. <u>Office of Public Information</u> : communications services (internal and external). <u>Service Center</u> : initial contact for public and information/referral and complaint investigation process. <u>Office of Civil Rights Operations</u> : administer and oversee problem resolution process. <u>Contract Compliance Team</u> : identify/eliminate discrimination and job bias in business community; address underutilization of minorities and women hired, recruited, promoted, and upgraded in contractor work forces, subject to employment profile reviews. <u>Partnership Team</u> : promote community partnerships/coalitions to strengthen problem resolution process with federal/state/local law enforcement, human/civil rights agencies/organizations, community-based organizations/groups, faith-based communities, youth groups, and colleges/universities; funds Michigan Women’s Commission to improve quality of life for women in employment, education, health, home, and community (monitor legislation, increase awareness of resources, continue studies on economic self-sufficiency, domestic violence, and child welfare). Funding Source(s): Federal 1,049,800 GF/GP 11,060,500
<i>Related Boilerplate Section(s): 402, 403</i>		
Human resources optimization user charges	29,500	Funds human resources services provided by Department of Civil Service. Funding Source(s): GF/GP 29,500
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$12,403,900	Total of all applicable line item appropriations.
Total federal revenue	1,049,800	Total federal grant or matchable revenue.
GENERAL FUND/ GENERAL PURPOSE	\$11,354,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$754,600	Information technology-related services and projects provided by the Department of Information Technology.
		Funding Source(s): GF/GP 754,600

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$754,600	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$754,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(1): DEPARTMENT OF CIVIL SERVICE

Pursuant to Article XI, Section 5 of the State Constitution, the Civil Service Commission is charged with the following: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; and regulating all conditions of employment in the classified service. The Civil Service Commission carries out this charge through the State Personnel Director and the Michigan Department of Civil Service, promulgating rules and formulating policies to achieve constitutionally-required objectives. Through these mechanisms, the Department of Civil Service fulfills its mission of providing the best human resource services to attract and retain an effective state workforce. In addition, the Department administers employee benefit programs.

Full-time equated classified positions	240.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	240.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$35,941,600	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	5,670,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$30,270,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	4,779,100	Total federal grant or matchable revenue.
Total local revenue	1,700,000	Total revenue from local units of government.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	16,539,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,102,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(2): CIVIL SERVICE OPERATIONS

Full-time equated classified positions	240.5	Full-time equated (FTE) positions in the state classified service.												
Agency services – 109.5 FTE positions	\$11,151,300	<p>Human resources service for state departments (develop, classify, evaluate positions; recruit employees; career planning); funds Human Resources Management Network (enterprise-wide technology system for payroll, personnel, and employee benefits).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">637,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">947,200</td></tr> <tr><td>Local</td><td style="text-align: right;">833,000</td></tr> <tr><td>Private</td><td style="text-align: right;">73,500</td></tr> <tr><td>Restricted</td><td style="text-align: right;">5,970,500</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">2,690,100</td></tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	637,000	Federal	947,200	Local	833,000	Private	73,500	Restricted	5,970,500	GF/GP	2,690,100
IDG	637,000													
Federal	947,200													
Local	833,000													
Private	73,500													
Restricted	5,970,500													
GF/GP	2,690,100													
Human resources /administrative support – 45.0 FTE positions	9,195,400	<p>Personnel, internal auditing, Office of the General Counsel, Office of Budget and Financial Services, Office of Personnel and Administrative Services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">494,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">2,217,100</td></tr> <tr><td>Local</td><td style="text-align: right;">646,000</td></tr> <tr><td>Private</td><td style="text-align: right;">57,000</td></tr> <tr><td>Restricted</td><td style="text-align: right;">3,071,600</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">2,709,700</td></tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	494,000	Federal	2,217,100	Local	646,000	Private	57,000	Restricted	3,071,600	GF/GP	2,709,700
IDG	494,000													
Federal	2,217,100													
Local	646,000													
Private	57,000													
Restricted	3,071,600													
GF/GP	2,709,700													
Employee benefits – 31.0 FTE positions	5,660,900	<p>Administer group insurance plans for medical, dental, vision, life, long-term care, death benefits, COBRA, and pre-tax benefit and other continuation insurance programs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr><td style="padding-right: 20px;">Restricted</td><td style="text-align: right;">5,660,900</td></tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 504</i></p>	Restricted	5,660,900										
Restricted	5,660,900													
Audit and compliance – 25.0 FTE positions	2,845,600	<p>Monitor/review agency human resource office activity related to personnel/payroll for classified employees; includes payroll, classification, and related personnel/performance activities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">169,000</td></tr> <tr><td>Federal</td><td style="text-align: right;">472,800</td></tr> <tr><td>Local</td><td style="text-align: right;">221,000</td></tr> <tr><td>Private</td><td style="text-align: right;">19,500</td></tr> <tr><td>Restricted</td><td style="text-align: right;">883,500</td></tr> <tr><td>GF/GP</td><td style="text-align: right;">1,079,800</td></tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	169,000	Federal	472,800	Local	221,000	Private	19,500	Restricted	883,500	GF/GP	1,079,800
IDG	169,000													
Federal	472,800													
Local	221,000													
Private	19,500													
Restricted	883,500													
GF/GP	1,079,800													
Training	1,300,000	<p>Work with state agencies to research, develop, and coordinate training delivery systems; provide guidance, coordination, consultation, and policy direction in leadership/management development, customer service focus, and quality planning.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr><td style="padding-right: 20px;">IDG</td><td style="text-align: right;">1,300,000</td></tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502, 503</i></p>	IDG	1,300,000										
IDG	1,300,000													

Human resources optimization – 30.0 FTE positions	2,000,000	Funds Human Resources Call Center (employee central source for human resources questions or processing personnel transactions); state departments pay user charges for services. Funding Source(s): IDG 2,000,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$32,153,200	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	4,600,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,637,100	Total federal grant or matchable revenue.
Total local revenue	1,700,000	Total revenue from local units of government.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	15,586,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,479,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$3,788,400	Information technology-related services and projects provided by the Department of Information Technology.
		Funding Source(s):
		IDG 1,070,900
		Federal 1,142,000
		Restricted 952,700
		GF/GP 622,800

Related Boilerplate Section(s): 214

GROSS APPROPRIATION	\$3,788,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	1,070,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,142,000	Total federal grant or matchable revenue.
Total state restricted revenue	952,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$622,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor is elected by the people to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor is nominated at party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Divisions within the Governor's Office include: Legal, Operations, Community-Based Initiatives, Appointments, Constituent Services, Policy, Communications, Legislative Affairs, Scheduling, Special Projects, and the Governor's Washington D.C., Southeastern Michigan, and Upper Peninsula Offices.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	84.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$5,375,500	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$5,375,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$5,375,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(2): EXECUTIVE OFFICE OPERATIONS

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	74.2	FTE positions in the state classified service.
Governor	\$177,000	<p>Salary of the Governor (elected official and state's Chief Executive Officer) who provides Executive program/policy direction, submits annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions and directors of departments not headed by elected officials or commissions.</p> <p style="text-align: right;">Funding Source(s): GF/GP 177,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Lieutenant governor	123,900	<p>Salary of the Lieutenant Governor (elected official) who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings.</p> <p style="text-align: right;">Funding Source(s): GF/GP 123,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Executive office – 74.2 FTE positions	4,224,800	<p>Expense allowances of Governor/Lt. Governor, staff salaries and benefits, contractual services/supplies/materials, worker's compensation, travel, equipment, and other operation costs. Office serves to provide legal counsel to the Governor; review charters/agreements/resolutions, prisoner extraditions/pardons, and administrative/emergency rules from state departments; coordinate office facilities, personnel, budget, and information technology; recommend appointments to judicial vacancies and boards/commissions; handle constituent correspondence, visits, phone calls; issue tributes, proclamations, and letters; prepare speeches/issue papers; prepare/coordinate news, conference, and audio/video presentations; coordinate events; act as liaison to legislative branch, for counties (southeast Michigan office), federal government (Washington D.C), and northern Michigan (Upper Peninsula office).</p> <p style="text-align: right;">Funding Source(s): GF/GP 4,224,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Unclassified positions – 8.0 FTE positions	849,800	<p>Salaries of Governor's Chief of Staff, Legal Counsel, Assistant Legal Counsel, Deputy for State Government Affairs, Director of Legislative Affairs, Press Secretary, Director of Southeast Michigan Office, and Chief of Staff for Lieutenant Governor. Positions appointed by the Governor or Lieutenant Governor.</p> <p style="text-align: right;">Funding Source(s): GF/GP 849,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$5,375,500	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$5,375,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(1): DEPARTMENT OF INFORMATION TECHNOLOGY

The Department of Information Technology was created pursuant to Executive Order 2001-3 to improve delivery of services to citizens by utilizing advancements in technology, achieving a unified and more cost-effective approach for managing state information and technology resources, and assuring the reliability, security, and confidentiality of state data and computer facilities. The Department's major responsibilities include centralizing information technology (IT) policy-making, unifying strategic information technology planning, and improving information, project, and systems management. Department also acts as a general contractor between the state's information technology users and private sector providers of information technology products and services.

"Information Technology Services" is defined to mean services involving all aspects of managing and processing information including, but not limited to, all of the following: application development and maintenance; desktop computer support and management; mainframe computer support and management; server support and management; local area network support and management; information technology contract, project, and procurement management; information technology planning and budget management; telecommunication services, security, infrastructure, and support; and software and software licensing.

The Department utilizes existing technology funding and state employees from within the other 19 Executive branch departments to support the long-term technology needs of the state, find solutions, and identify more effective ways to achieve missions. Each state department requests spending authority to fund information technology-related activities and pays for technology services rendered by the Department of Information Technology through an interdepartmental grant. The administration of fund sources remains with each agency. Funding is organized into the following broad theme areas which are based on agency missions: Enterprisewide Services, Health and Human Services, Education Services, Public Protection, Resources Services, Transportation Services, and General Services.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,760.4	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,766.4	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$365,194,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	365,194,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$0	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(2): ADMINISTRATION

The Department of Information Technology aims to create uniform standards and policies across all of the other state departments it serves. To facilitate this goal, under the direction of the state Chief Information Officer, the Department is structurally organized into three inter-dependent operational teams: Agency Services (Provides services to agencies in the areas of application development, maintenance, support, web development, and project management, and works across all agencies to identify common technology needs in order to better leverage resources, thereby creating cost savings. The michigan.gov web site and the Center for Geographic Information are both managed within Agency Services.), Infrastructure Services (Responsible for maintaining and supporting the state's information technology infrastructure, including desktop services, data center operations, and telecom and network management.), and Management Services (Responsible for budget, finance and accounting, rate development, internal and external communications, human resources management, contract management, vendor relations, and strategic information technology planning.). Funding is provided in each line item for each of these teams.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,760.4	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$300,000	Salaries of Director (appointed by Governor), Director of Strategic Planning, and Administrative Assistant. Funding Source(s): IDG 300,000 <i>Related Boilerplate Section(s): None</i>
Enterprisewide services – 75.0 FTE positions	24,062,500	IT-related FTEs and funds from DMB; includes Office of Information Technology Solutions, Michigan Information Network, and Michigan Administrative Information Network. Funding Source(s): IDG 24,062,500 <i>Related Boilerplate Section(s): 573, 574, 575, 576, 578, 579</i>
Health and human services – 775.6 FTE positions	203,164,200	IT-related FTEs and funds from departments of Community Health, Labor and Economic Growth, and Human Services (all funds and staff related to Child Support Enforcement System), and funds from the Unemployment Agency. Funding Source(s): IDG 203,164,200 <i>Related Boilerplate Section(s): 576, 578, 579, 584, 585</i>
Education services – 38.9 FTE positions	3,070,600	IT-related FTEs and funds from departments of Education and History, Arts, and Libraries. Funding Source(s): IDG 3,070,600 <i>Related Boilerplate Section(s): 576, 578, 579, 584</i>
Public protection – 300.0 FTE positions	33,644,500	IT-related FTEs and funds from departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 33,644,500 <i>Related Boilerplate Section(s): 576, 577, 578, 579, 584</i>
Resources services – 171.1 FTE positions	16,961,000	IT-related FTEs and funds from departments of Agriculture, Environmental Quality, and Natural Resources. Funding Source(s): IDG 16,961,000 <i>Related Boilerplate Section(s): 576, 578, 579</i>

Transportation services – 107.0 FTE positions	27,353,300	IT-related FTEs and funds from Department of Transportation. Funding Source(s): IDG 27,353,300
<i>Related Boilerplate Section(s): 576, 578, 579</i>		
General services – 292.8 FTE positions	56,638,300	IT-related FTEs and funds from departments of Civil Service, Management and Budget, State, and Treasury, and Bureau of State Lottery and Michigan Gaming Control Board. Funding Source(s): IDG 56,638,300
<i>Related Boilerplate Section(s): 576, 578, 579, 580</i>		
GROSS APPROPRIATION	\$365,194,400	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	365,194,400	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(1): LEGISLATURE

The budget for the Legislature provides funding for the Legislative branch of state government, to include the Office of the Auditor General, the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management.

GROSS APPROPRIATION	\$129,731,900	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	2,301,500	Total amount of all grants from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$127,430,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	2,356,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$124,673,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(2): LEGISLATURE

This appropriation unit provides funding for the Legislature and the Legislative Auditor General. The Legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees, and the budget. Also, the Legislature advises and consents, through the Senate, on gubernatorial appointments. However, the majority of the Legislature's work entails lawmaking. Through a process which is defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills during each two-year session.

The Office of the Auditor General is responsible for conducting financial and performance audits of state government operations. Additionally, individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

Senate	\$29,543,100	<p>Operations of the Senate (38 members elected from districts with approximately 212,400 to 263,500 residents; elected at the same election as the Governor for concurrent four-year terms); salaries and benefits for Senators and staffs, Senate Republican and Democratic staffs, Human Resources, Finance Office, Office of the Secretary of the Senate, session staff, Senate Information Services and SenTel unit staff, General Services and Physical Properties staff, and Senate security.</p> <p style="text-align: right;">Funding Source(s): GF/GP 29,543,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 602, 606, 607, 610, 614</i></p>
Senate automated data processing	2,618,000	<p>Implement/administer Senate's computer system; design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training, support day-to-day operations, and contract for maintenance and other computer services as needed.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,618,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 607, 610</i></p>
Senate fiscal agency	3,144,400	<p>Operations of Senate Fiscal Agency (provide nonpartisan technical/analytical services and support for appropriation bills to Senators and staff); salaries, benefits, telephone, office supplies, equipment, maintenance, dues/memberships/subscriptions, postage, travel, rent, computer equipment/software/training; includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,144,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 610</i></p>

House of representatives	45,743,200	Operations of the House of Representatives (110 members elected from districts with approximately 77,000 to 91,000 residents; elected in even-numbered years to two-year terms); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, security, and other general services for the House. Funding Source(s): GF/GP 45,743,200 <i>Related Boilerplate Section(s): 600, 601, 606, 610, 614</i>
House automated data processing	2,079,200	Implement/administer House's computer system; develop computer network, design new applications, coordinate interaction with other legislative computer systems and outside databases, provide user training/support, and contract for maintenance and other computer services as needed. Funding Source(s): GF/GP 2,079,200 <i>Related Boilerplate Section(s): 600, 601, 607, 610</i>
House fiscal agency	3,042,600	Operations of House Fiscal Agency (provide nonpartisan technical/analytical services and support for appropriation bills to members of the House of Representatives and House staff); salaries, benefits, telephone, office supplies, equipment, maintenance, dues/memberships/subscriptions, postage, travel, rent, computer equipment/software/training; funds House Legislative Analysis Section, which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 3,042,600 <i>Related Boilerplate Section(s): 600, 601, 610</i>
Legislative auditor general	15,977,500	Operations of Office of the Auditor General; salaries and benefits for Auditor General, Deputy Auditor General, Administrative Assistant to the Auditor General, and other office staff; rent, travel, information system charges, office supplies, dues, subscriptions, telephone, postage, equipment and maintenance, and training. Funding Source(s): IDG 2,301,500 Restricted 1,246,700 GF/GP 12,429,300 <i>Related Boilerplate Section(s): 600, 601, 610, 611, 612, 613, 614, 615</i>
GROSS APPROPRIATION	\$102,148,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	2,301,500	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	1,246,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$98,599,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature and is responsible for maintaining bill drafting, research, and other services. Also, the Council is the governing body of the following: Legislative Service Bureau, Legislative Council Facilities Agency, Joint Committee on Administrative Rules staff, Michigan Sentencing Commission staff, Michigan Law Revision Commission, and Michigan Commission on Uniform State Laws.

Legislative council	\$10,271,900	Salaries/benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Technology Division, Michigan Law Revision Commission, Michigan Manual, State Capitol Building Tour Guides, Joint Committee on Administrative Rules, and Michigan Sentencing Commission. Funding Source(s): Private 400,000 GF/GP 9,871,900
<i>Related Boilerplate Section(s): 600, 601, 603, 604, 605, 606, 608, 610</i>		
Legislative service bureau automated data processing	1,411,700	Information system operations; salaries, benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services. Funding Source(s): GF/GP 1,411,700
<i>Related Boilerplate Section(s): 600, 601, 607, 610</i>		
Worker's compensation	136,600	Worker's Disability Compensation premiums for all legislative officials and employees. Funding Source(s): GF/GP 136,600
<i>Related Boilerplate Section(s): 600, 601</i>		
National association dues	100,500	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws. Funding Source(s): GF/GP 100,500
<i>Related Boilerplate Section(s): 600, 601, 603</i>		
GROSS APPROPRIATION	\$11,920,700	Total of all applicable line item appropriations.
Total private revenue	400,000	Total private grant revenue.
GENERAL FUND/ GENERAL PURPOSE	\$11,520,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SUMMARY 107(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, which was established by 1957 PA 261 and is a statewide single-employer retirement plan. In accordance with 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997, are members of the Defined Contribution Retirement Plan, but current statute provides for them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries. The system is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the State Treasury Common Cash Fund.

General nonretirement expenses	\$4,449,900	Health insurance costs for deferred/retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; and an "advance funding" health insurance payment pursuant to statute which requires savings realized by the state each year from placing legislators into Defined Contribution Retirement Plan, rather than Defined Benefit Retirement Plan, to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to advance fund its health insurance liabilities. Employee payroll, postage/supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund (Legislative Retirement System reserve holding yearly investment income). Funding Source(s): Restricted 1,109,800 GF/GP 3,340,100
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Related Boilerplate Section(s): 600, 601, 610

GROSS APPROPRIATION	\$4,449,900	Total of all applicable line item appropriations.
Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,340,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(5): PROPERTY MANAGEMENT

The Michigan Capitol Committee advises and makes recommendations to the Governor, Speaker of the House of Representatives, and Senate Majority Leader regarding restoration and preservation of the State Capitol Building. Under authority of the Michigan Capitol Committee, Legislative Council Facility Agency staff has full responsibility for management, operation, development, construction, maintenance, renovation, and repair of the State Capitol Building and grounds. Carpenters, painters, maintenance mechanics, and electricians provide the care and upkeep. Funding is included in this unit for care and upkeep of the Capitol Building, the Cora Anderson Building (House of Representatives office building), and the Farnum Building.

Capitol building	\$2,305,700	Manage, operate, maintain, and repair Capitol building and grounds, except for chambers, committee rooms, Governor's offices, and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Funding Source(s): GF/GP 2,305,700 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
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Cora Anderson building	7,963,400	Lease costs, taxes/insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. Funding Source(s): GF/GP 7,963,400 <i>Related Boilerplate Section(s): 600, 601, 606, 610</i>
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Farnum building and other properties	944,200	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s): GF/GP 944,200 <i>Related Boilerplate Section(s): 600, 601, 602, 606, 610</i>
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GROSS APPROPRIATION	\$11,213,300	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$11,213,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(1): DEPARTMENT OF MANAGEMENT AND BUDGET

The Department of Management and Budget (DMB) has legal authority under the Management and Budget Act, 1984 PA 431, and is the central management element of the Executive branch of state government. The Department is an interdepartmental service and management agency responsible for all of the following: ensuring proper financial record keeping for state agencies, managing capital outlay projects, managing property for the state (i.e., managing state leases, selling surplus property), executing cost-effective purchasing programs, managing the state's retirement systems, supervising the state motor vehicle fleet, administering travel policies, and providing office support services to state agencies. In addition, the Office of the State Budget prepares, presents, and executes the state budget on behalf of the Governor.

The Department has several autonomous units, including the Office of the State Employer, which is responsible for central labor relations as the employer of the state classified work force; the Office of the Children's Ombudsman, which investigates the actions, decisions, policies, and protocols of the Family Independence Agency and child placing agencies as they relate to children in Michigan's child welfare system; the Office of Regulatory Reform, which is responsible for reviewing proposed rules, coordinating the processing of rules by state agencies, working with agencies to streamline the rule-making process, and improving public access; and the Michigan State Fair.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	745.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	751.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$231,914,100	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	153,786,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$78,127,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	42,909,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$35,217,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(2): MANAGEMENT AND BUDGET SERVICES

This appropriation unit provides funding for statewide administrative, budget, financial management, building construction, real estate, mail delivery, and other operational services. Funding is also provided for the Office of the State Employer and the state's motor vehicle fleet.

Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	594.5	FTE positions in the state classified service.
Unclassified positions – 5.0 FTE positions	\$570,800	Salaries of Director, State Budget Director, and State Employer (appointed by Governor); Legislative Liaison and Director of Communications (appointed by State Budget Director); and Public Information Officer (appointed by Director). Funding Source(s): GF/GP 570,800
<i>Related Boilerplate Section(s): None</i>		
Executive operations – 21.0 FTE positions	2,351,800	Director's Office services to state agencies, universities/colleges, and other governmental units include strategic planning, program and policy direction, policy and public affairs, communications, internal audit and business quality assurance, and monitoring program execution to ensure efficiency and effectiveness. Funding Source(s): IDG 228,000 Restricted 986,200 GF/GP 1,137,600
<i>Related Boilerplate Section(s): 704, 706, 710, 712, 713, 721</i>		
Administrative services – 63.5 FTE positions	6,226,500	<u>Organizational services:</u> recruit, hire, classify, payroll/benefit services, labor relations, health and safety; manage, develop, and train employees; human resource services, organization development, and internal communications. <u>Financial services:</u> accounting services (reporting, projections, year-end statements, accounts payable, procurement, collection and revenue control, audit liaison, internal control assistance, financial analysis, business planning, automated billings, reports, performance and contract/lease management, data collection. <u>National Association Dues:</u> dues to National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors, GASB, for state's membership in national organizations which provide a network for research, information, training, and interstate cooperation. Funding Source(s): IDG 1,739,600 Restricted 3,498,500 GF/GP 988,400
<i>Related Boilerplate Section(s): 704, 706</i>		

Budget and financial management – 113.5 FTE positions	9,849,000	<p><u>Office of the State Budget</u>: coordinate/manage Executive budget activities; maintain historical budget data; administer information systems for budget development; prepare transfer/supplemental appropriation requests and monitor with review/approval process; analyze budgets for general government operations.</p> <p><u>Office of Financial Management</u>: oversee state accounting and payroll functions and systems; develop/issue state financial management/accounting policies; maintain central vendor/payee file; advise state agencies on generally accepted accounting principles and using state accounting system; maintain internal controls; monitor state agency compliance with state accounting policies; prepare financial reports including <i>State of Michigan Comprehensive Annual Financial Report (SOMCAFR)</i>.</p> <p><u>Local Government Claims Review Board</u>: advise Department on compliance with 1978 Headlee Amendment to State Constitution (requires payment to local units of government for state mandates implemented after 1978); hears/decides claims and appeals by local units regarding disputed state appropriations.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">889,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,117,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,842,100</td> </tr> </table>	Funding Source(s):	IDG	889,400		Restricted	1,117,500		GF/GP	7,842,100
Funding Source(s):	IDG	889,400									
	Restricted	1,117,500									
	GF/GP	7,842,100									

Related Boilerplate Section(s): 704, 706, 708, 710

Office of the state employer – 24.0 FTE positions	2,683,500	<p>Central labor relations (employer of state classified workers); represent Governor, Executive branch departments, and Legislative Auditor General in employee relations and state management before Civil Service Commission and Employment Relations Board for non-exclusively represented employees; worker’s compensation, long term disability, statewide disability management, safety/health promotion, drug/alcohol tests, and counseling services.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">131,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,688,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">863,900</td> </tr> </table>	Funding Source(s):	IDG	131,000		Restricted	1,688,600		GF/GP	863,900
Funding Source(s):	IDG	131,000									
	Restricted	1,688,600									
	GF/GP	863,900									

Related Boilerplate Section(s): 704, 705, 706, 707, 710

Design and construction services – 40.0 FTE positions	5,010,100	<p>Administer state capital outlay program; major construction, special maintenance, and other operating projects; select/survey sites for new state facilities; survey/evaluate state buildings; recommend maintenance/repair procedures; review plans and inspect state facilities to comply with laws/regulations; prepare bid documents, review bids/recommend bid awards; provide administration/inspection services during construction.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">5,010,100</td> </tr> </table>	Funding Source(s):	IDG	5,010,100
Funding Source(s):	IDG	5,010,100			

Related Boilerplate Section(s): 704, 706, 710, 712, 713, 716, 717, 718, 719, 721, 722, 723

Business support services – 91.5 FTE positions	7,862,000	<p><u>Acquisition Services</u>: procure supplies/equipment/services used by state agencies; execute statewide contracts and ensure compliance with policies/procedures/statutes; extend state purchasing services to local units of government, local and intermediate school districts, non-profit hospitals, institutions of higher education, and community and junior colleges; provide support to State Administrative Board (exercise general control over administrative activities of all state departments, oversee capital outlay process, approve contracts and leases, fund investments, travel regulations, and settlement of small claims against the state).</p> <p><u>Real Estate Services</u>: obtain/manage contracts for space leased by the state, acquire real estate, grant and receive state easements, lease facilities for state agency use; administer sale and transfer of state surplus property; jurisdictional transfers.</p> <p><u>ID Mail Program</u>: provide state agencies with centralized interdepartmental mail and delivery services.</p> <p><u>State Building Authority (SBA)</u>: construction and facility acquisition for use by the state and its agencies by issuing revenue bonds and other short-term debt; verify completion of construction financed with SBA funds; risk management functions for vehicles and non-health related insurances.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">887,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,609,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,365,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 702, 704, 706, 710, 711,716, 717, 718, 719, 721, 722, 723</i></p>	Funding Source(s):	IDG	887,500		Restricted	2,609,100		GF/GP	4,365,400
Funding Source(s):	IDG	887,500									
	Restricted	2,609,100									
	GF/GP	4,365,400									

Building operation services – 241.0 FTE positions	86,644,700	<p>Operate state facilities; administer, develop, and coordinate building services in state-owned facilities (except state hospitals, institutions, and parks); operate/maintain physical plant, building equipment, grounds, and related premises; space assignment and design, risk management, insurance, security, utilities, and parking; statewide asset and preventive maintenance planning to sustain infrastructure and optimize resource allocation.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">86,644,700</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 704, 706, 709, 710, 712, 713, 716, 717, 718, 719, 721, 722</i></p>	Funding Source(s):	IDG	86,644,700
Funding Source(s):	IDG	86,644,700			

Building occupancy charges, rent, and utilities	4,161,700	<p>Department space in private and state-owned buildings.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">552,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">879,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,730,000</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 704, 709</i></p>	Funding Source(s):	IDG	552,000		Restricted	879,700		GF/GP	2,730,000
Funding Source(s):	IDG	552,000									
	Restricted	879,700									
	GF/GP	2,730,000									

Human resources optimization user charges	29,500	<p>Human resources services provided by Department of Civil Service to DMB.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">11,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">12,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,700</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	11,500		Restricted	12,300		GF/GP	5,700
Funding Source(s):	IDG	11,500									
	Restricted	12,300									
	GF/GP	5,700									

Motor vehicle fleet	56,574,800	Acquire, lease, maintain, operate, replace, and dispose of state motor vehicles for Executive branch departments and sub-units; regulate conditions for use of privately-owned motor vehicles on official business; maintain motor vehicle titles and insurance inventories; assign motor vehicles, permanently or temporarily, to institutions of higher education; establish rates for using motor vehicles and actual per mile reimbursement for privately owned vehicles used on official state business; grant special reimbursement rates for unique transportation situations; display distinctive plates and other external markings on state motor vehicles; establish and operate motor vehicle repair centers and motor pools; vehicles are assigned to agencies and furnished at a rate to cover cost of operation/maintenance; agencies are billed monthly for services rendered.
		Funding Source(s): IDG 56,574,800

Related Boilerplate Section(s): 715

GROSS APPROPRIATION	\$181,964,400	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	152,668,600	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	10,791,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$18,503,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(3): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development, child care information and referral services, and severance pay. These funds were established to address the needs of a changing workforce, the impact of advances in technology, department program needs, and new skills necessary to meet the various changes and needs. Funds are financed through charges to other state agencies' fringe benefit accounts on the basis of each department's number of employees within each collective bargaining unit or employee group. The appropriation amounts for these fringe benefits are negotiated in collective bargaining agreements between the State of Michigan Office of the State Employer and the unions. The Department of Management and Budget administers the appropriations.

Professional development fund – AFSCME (American Federation of State, County, and Municipal Employees)	\$100,000	Departmental training programs for various collective bargaining units; funds used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources to meet employee needs and encourage workers' participation; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing refresher courses, continuing education requirements, and insurance premiums maintained under COBRA; funds employee services for training programs, seminars, conferences, workshops, and certain costs to maintain registration/licenses needed for state employment.
Professional development fund – MPES (Michigan Professional Employees Society)	125,000	
		Funding Source(s): IDG 225,000

Related Boilerplate Section(s): 705, 707

GROSS APPROPRIATION	\$225,000	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	225,000	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(4): SPECIAL PROGRAMS

This appropriation unit provides funding for unique programs created by the Legislature. The Department of Management and Budget houses these special programs for administrative purposes.

Full-time equated classified positions	141.5	FTE positions in the state classified service.
Building occupancy charges - property management services for executive/legislative building occupancy	\$1,859,500	Space occupied by Legislature and Executive Office in George W. Romney Building, Mason Building, and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,859,500 <i>Related Boilerplate Section(s): 709</i>
Retirement services – 127.5 FTE positions	15,804,900	Office administers retirement systems for employees and retirees of public schools, State of Michigan, state police, and judges; provides information, pension, deferred compensation and related services to all system members; administers basic State/Federal Social Security Agreement of 1951 for all public employees in Michigan. Funding Source(s): Restricted 15,804,900 <i>Related Boilerplate Section(s): 704, 706</i>
Office of children's ombudsman – 14.0 FTE positions	1,334,400	Investigate actions/decisions/policies/protocols of Department of Human Services (DHS) and child placing agencies related to a particular child in Michigan's child welfare system; monitor and ensure compliance with statutes/ rules/policies pertaining to children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; make recommendations to the Governor, Legislature, and DHS for changes in child welfare laws, rules, and policies; established pursuant to 1994 PA 204. Funding Source(s): GF/GP 1,334,400 <i>Related Boilerplate Section(s): 704, 706</i>
GROSS APPROPRIATION	\$18,998,800	Total of all applicable line item appropriations.
Total state restricted revenue	15,804,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,193,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(5): STATE FAIR

Public Act 468 of 2004 transferred the Michigan State Fair from the Department of Agriculture to DMB. There is an 11 member authority board that governs the Michigan Exposition and Fairgrounds Authority, which is administered under the supervision of DMB but operates independently. The Fair, with its exhibits and events, encourages and demonstrates agricultural, industrial, commercial, educational, entertainment, tourism, technological, cultural, and recreational pursuits to the citizens of Michigan.

Full-time equated unclassified positions	1.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	9.0	FTE positions in the state classified service.
Unclassified positions – 1.0 FTE position	\$89,200	Salary of the Director of the Michigan State Fair (appointed by the Governor). Funding Source(s): Restricted 89,200 <i>Related Boilerplate Section(s): None</i>
Michigan state fair operations – 9.0 FTE positions	5,367,800	Salaries/benefits of State Fair administration staff; management and operation of the Fair and fairgrounds. Funding Source(s): Restricted 5,367,800 <i>Related Boilerplate Section(s): None</i>
Michigan state fair information technology	88,800	IT-related services and projects provided by Department of Information Technology. Funding Source(s): Restricted 88,800 <i>Related Boilerplate Section(s): 214, 708</i>
GROSS APPROPRIATION	\$5,545,800	Total of all applicable line item appropriations.
Total state restricted revenue	5,545,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(6): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$25,180,100	IT-related services and projects provided by the Department of Information Technology to DMB.
		Funding Source(s):
		IDG 893,200
		Restricted 10,766,800
		GF/GP 13,520,100

Related Boilerplate Section(s): 214, 706, 708

GROSS APPROPRIATION	\$25,180,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	893,200	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	10,766,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,520,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(1): DEPARTMENT OF STATE

The Department of State is the oldest department of Michigan state government and is administered by the Secretary of State, an elected official who serves a four-year term of office. The mission of the Department is to continually improve customer service using innovation and new technology. The Department serves citizens with programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.

The Department of State administers programs in four major areas: motor vehicle transactions, which includes titling and registration of automobiles, watercraft, and recreational vehicles; traffic safety, which includes testing drivers for ability and suspending license privileges when laws are broken or incompetence is judged; consumer protection, which includes inspection and licensing of automotive repair facilities; and regulation and administration of the state's electoral process, which entails training local election officials and monitoring campaign finance.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,853.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,859.8	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$197,378,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$177,378,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	2,943,300	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	160,937,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,497,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(2): EXECUTIVE DIRECTION

The Executive Unit includes the Secretary of State, Office of Government Affairs, Office of Communications, Office of Public Affairs, Office of External Affairs, and Southeastern Michigan Executive Office. The executive staff oversees administration of the Department including policy formulation and review, program direction, monitoring program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.2	FTE positions in the classified service of the state.
Secretary of state	\$124,900	Salary of the Secretary of State. Funding Source(s): GF/GP 124,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	459,200	Salaries of Director of Office of External Affairs, Director of Southeastern Michigan Executive Office, Deputy Director of Southeastern Michigan Executive Office, Director of Office of Public Relations, and Director of Constituent Relations; positions appointed by Secretary of State. Funding Source(s): GF/GP 459,200 <i>Related Boilerplate Section(s): None</i>
Operations – 30.2 FTE positions	2,575,300	Executive office clerical support and the following: <u>Government Affairs</u> : monitor legislation affecting the Department as it moves through the legislative process; manage affairs involving general public. <u>Public Affairs</u> : public relations for the Department. <u>Communications</u> : press and media affairs and releases for the Department. Funding Source(s): Restricted 2,575,300 <i>Related Boilerplate Section(s): 803, 804, 805, 806</i>
GROSS APPROPRIATION	\$3,159,400	Total of all applicable line item appropriations.
Total state restricted revenue	2,575,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$583,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(3): DEPARTMENT SERVICES

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department, funding for consumer protection services, and funding for administration of the Assigned Claims Facility. This unit also includes funding for the Office of Policy and Planning, which has responsibility for assessing strategic initiatives and planning functions.

Full-time equated classified positions	176.3	Full-time equated (FTE) positions in the state classified service.									
Operations – 167.8 FTE positions	\$23,659,800	<p>Bureau of Administrative Services includes:</p> <p><u>Financial Services Division</u>: monitor, audit, and reconcile Department appropriations/expenditures; prepare/present revenue estimates and annual budget request to Governor; responsible for accounting, reconciling, and distributing revenue; maintain necessary encumbrances for designated appropriation years; issue refunds to customers according to law.</p> <p><u>Management Services Division</u>: warehouse services to various units, including branch offices; operate carpenter shop and mail center; help lease and maintain non-state-owned properties occupied by Department; serve as Department liaison to DMB to select sites and implement and enforce new/renewal leases.</p> <p><u>Acquisition and Administrative Division</u>: purchasing and contract administration, manage procurement card program, and oversee Assigned Claims Assessment program, which administers a plan under No-Fault Insurance Law that provides financial help to people injured by uninsured motorists.</p> <p><u>Office of Human Resources</u>: maintain employee records and process employee transactions; coordinate with Civil Service, Office of the State Employer, and bargaining organizations.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">54,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">23,579,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">25,600</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 804, 805, 806, 820</i></p>	Funding Source(s):	Federal	54,300		Restricted	23,579,900		GF/GP	25,600
Funding Source(s):	Federal	54,300									
	Restricted	23,579,900									
	GF/GP	25,600									
Assigned claims assessments – 6.5 FTE positions	714,700	<p>Provide no-fault insurance benefits to uninsured motorists and receive claims for bodily injury benefits from individuals injured by uninsured motorists and have no insurance themselves; claims are screened and referred to one of nine servicing insurance companies in Michigan for payment; the uninsured motorist then enters a repayment agreement with the state. At year-end, servicing insurance companies and Assigned Claims Plan determine their yearly costs, which are then billed to insurance companies in the state that write auto insurance. Funds from claim assessments paid by uninsured motorists.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">714,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 802</i></p>	Funding Source(s):	Restricted	714,700						
Funding Source(s):	Restricted	714,700									

Motorcycle safety education administration – 2.0 FTE positions	370,000	Administer Motorcycle Safety Education program; review and approve/disapprove grant applications, monitor eligibility of motorcycle safety instructors, conduct program evaluations, certify third party testers, and inspect training sites; funds from original/renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 370,000
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Related Boilerplate Section(s): 818

Motorcycle safety grants	1,200,000	To colleges, universities, intermediate school districts, local school districts, law enforcement agencies, or other government agencies in the state, to help subsidize safety training courses for individuals interested in operating motorcycles; funds from original/renewal motorcycle endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees. Funding Source(s): Restricted 1,200,000
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Related Boilerplate Section(s): 818

GROSS APPROPRIATION	\$25,944,500	Total of all applicable line item appropriations.
Total federal revenue	54,300	Total federal grant or matchable revenue.
Total state restricted revenue	25,864,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$25,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(4): REGULATORY SERVICES

This appropriation unit provides funding for the enforcement and regulatory duties of the Department, which include investigations of fraud, training and liaison activities with law enforcement, and operation of the Department's legal office. The Department's Bureau of Regulatory Services hears appeals to sanctions taken by the Department and is responsible for the audit of internal operations. Funding is also provided for consumer protection services, automotive repair business licensing and testing, and licensing automotive dealers.

Full-time equated classified positions	241.1	Full-time equated (FTE) positions in the state classified service.
Operations – 241.1 FTE positions	\$21,368,700	Funds Bureau of Regulatory Services (Compliance and Rules, Administrative Law, Driver License Appeal, Internal Audit, and Enforcement); divisions conduct regulatory appeal hearings; act as liaisons on legal matters with Attorney General's office, county prosecutors, and all affected customers; provide advice and counsel to Department to ensure compliance with administrative procedures; draft rules for administrative rules process; perform periodic audits of all department financial operations; detect and prevent fraud in driver and vehicle licensing; inspect assembled vehicles; and conduct training seminars for law enforcement agencies; Bureau serves as state's liaison to National Crime Information Center for reporting auto-related crimes; funds Bureau of Driver Safety (Driver Assessment and Driver Training and Testing divisions. Funding Source(s): Federal 98,600 Restricted 21,052,200 GF/GP 217,900 <i>Related Boilerplate Section(s): 803, 804, 805, 806, 807, 811, 816</i>
County clerk education and training	100,000	Implement 2003 PA 238 which rewrote the Michigan Notary Public Act; legislation effective April 1, 2005, requires training county clerks on the process. Funding Source(s): Restricted 100,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$21,468,700	Total of all applicable line item appropriations.
Total federal revenue	98,600	Total federal grant or matchable revenue.
Total state restricted revenue	21,152,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$217,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(5): CUSTOMER DELIVERY SERVICES

This appropriation unit provides funding for operation of the Secretary of State branch offices throughout the state. The branch offices administer and conduct as many as 45 separate transactions in the fulfillment of their duties. Funding is provided for the internal processing of branch transactions and driver records, and for the manufacture of Michigan's standard license plates, specialty license plates, commemorative license plates, and Olympic Training Center plates.

Full-time equated classified positions	1,377.7	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 957.4 FTE positions	\$70,599,900	<p>Administer and operate 160 branch offices that issue drivers' licenses, process automobile and recreational vehicle titles and registrations, offer voter registration services, and conduct approximately 45 other transactions; funds traffic safety programs examining drivers for competence and fitness to operate a motor vehicle; branches collect revenue that funds programs in many state departments.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">20,000,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">1,090,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">47,182,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,327,400</td> </tr> </table>	IDG	20,000,000	Federal	1,090,400	Restricted	47,182,100	GF/GP	2,327,400
IDG	20,000,000									
Federal	1,090,400									
Restricted	47,182,100									
GF/GP	2,327,400									

Related Boilerplate Section(s): 803, 804, 805, 806, 808, 815, 815a, 816, 820

Central records – 401.4 FTE positions	35,084,700	<p><u>Bureau of Driver and Vehicle Records:</u> process requests for driver/vehicle records; maintain/store records; correct driver/vehicle file errors; produce/maintain microfilm backup of required documents received by Department; issue apportioned registrations for commercial vehicles; maintain violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral.</p> <p><u>Uniform Commercial Code:</u> Governs commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities; Article 9 of the Code designates Department of State to file and search secured transaction documents.</p> <p><u>Bureau of Integration, Information, and Planning Services:</u> technical/consultation services for new/existing Department initiatives/programs; policy evaluation; measure program results.</p> <p><u>Office of the Great Seal:</u> keep and affix state's official Great Seal to all official documents; process extraditions/warrants; appoint notary publics; repository for municipal boundary changes and incorporations and, executive orders and appointments, officials' oaths of office, deeds to state-owned lands, public acts, and administrative rules.</p> <p><u>Office of Customer Service:</u> process mailed applications for computer-prepared registrations and driver licenses; forms scanned by equipment that updates system information, files documents, and issues a new tab for each registration.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,700,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">32,126,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,257,900</td> </tr> </table>	Federal	1,700,000	Restricted	32,126,800	GF/GP	1,257,900
Federal	1,700,000							
Restricted	32,126,800							
GF/GP	1,257,900							

Related Boilerplate Section(s): 803, 804, 805, 806, 816

Commemorative license plates – 16.2 FTE positions	2,147,300	Issue distinctive and commemorative license plates; purchase requires \$5 fee in addition to annual registration fee. Funding Source(s): Restricted 2,147,300 <i>Related Boilerplate Section(s): 809, 810, 816</i>
Specialty license plates	1,922,000	Issue specialty or university license plates; 15 university plates (Central Michigan, Eastern Michigan, Ferris State, Grand Valley State, Lake Superior State, Michigan State, Michigan Technological, Northern Michigan, Oakland, Saginaw Valley State, University of Michigan, U of M Dearborn, U of M Flint, Wayne State, and Western Michigan); seven specialty plates (Agricultural Heritage, Children, Lighthouses, Veterans Memorial, Water Quality, Wildlife Habitat, and Proud to be American); \$35 initial fee in addition to annual registration fee (\$10 for administration, \$25 donated to sponsoring cause); renewal requires \$10 donation to sponsoring cause in addition to annual registration fee. Funding Source(s): Restricted 1,922,000 <i>Related Boilerplate Section(s): 809, 810, 816</i>
Olympic center plate	75,700	Issue license plates that commemorate the Olympic Training Center at Northern Michigan University. Funding Source(s): Restricted 75,700 <i>Related Boilerplate Section(s): 809, 810, 816</i>
Organ donor program	104,100	Collect and transfer organ donation information from driver license and personal identification card applicants to a third party; produce pamphlet (explains program and encourages people to become donors) which includes postage-paid reply form addressed to Gift of Life organization; funds pamphlet production and distribution, and postage for reply form. Funding Source(s): Private 100 GF/GP 104,000 <i>Related Boilerplate Section(s): 812</i>
GROSS APPROPRIATION	\$109,933,700	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,790,400	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	83,453,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,689,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(6): ELECTION REGULATION

This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.

Full-time equated classified positions	28.5	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 25.5 FTE positions	\$2,696,900	<p>Administer state's electoral process. Bureau of Elections enforces Michigan's election statutes, Michigan Election Law, and Campaign Finance Act; provide training and information to all county and local election officials; review local election forms and procedures to ensure compliance with laws; provide staff support to Board of State Canvassers to test/certify new voting equipment and certify petitions and elections; review campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; register lobbyists/lobbyist agents; maintain lobbying expenditure reports required by Lobby Registration Act.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,696,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Fees to local units	69,800	<p>Reimbursement payments to counties for cost to train deputy registrars and process voter registration applications, as required by election law. Bureau of Elections receives and processes reimbursement requests; local clerks receive 15 cents from the state for each voter registration application processed by their office; distributions from this line are greater in general election years and presidential election years.</p> <p style="text-align: right;">Funding Source(s): GF/GP 69,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Qualified voter file – 3.0 FTE positions	1,833,900	<p>Maintain a single, statewide voter registration database to prevent duplication of records, place qualified voters in the correct city or township of residence, and track voters that move from one jurisdiction to another; system is available to all branch office employees, county clerks' offices, and selected municipal clerks' offices; maintain help desk for system users.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,833,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$4,600,600	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$4,600,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(7): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with property management and worker's compensation charges.

Building occupancy charges/rent	\$9,578,200	Rent and property management paid for use of state-owned and privately-owned facilities; Department occupies executive office space in Capitol area and Detroit; record storage space at Secondary Complex in Lansing; office space in Mutual Building and Boji Tower in Lansing; and branch office space statewide.
		Funding Source(s): Restricted 7,034,400 GF/GP 2,543,800

Related Boilerplate Section(s): 803, 804, 805, 806

Worker's compensation	504,800	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.
		Funding Source(s): Restricted 365,500 GF/GP 139,300

Related Boilerplate Section(s): 803, 804, 805, 806

GROSS APPROPRIATION	\$10,083,000	Total of all applicable line item appropriations.
Total state restricted revenue	7,399,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,683,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109(8): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Information technology services and projects	\$22,188,500	IT-related services and projects provided by the Department of Information Technology.
		Funding Source(s): Restricted 20,490,800 GF/GP 1,697,700

Related Boilerplate Section(s): 214, 819

GROSS APPROPRIATION	\$22,188,500	Total of all applicable line item appropriations.
Total state restricted revenue	20,490,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,697,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(1): DEPARTMENT OF TREASURY

The Department of Treasury is the chief fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department's mission is to collect state taxes, invest, control, and disburse state monies, and protect the state's credit rating and that of its cities. In addition, the Department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also investigates fraudulent financial activity, provides recommendations and assistance on all property tax-related issues, trains and gives advice concerning accounting, auditing, budgeting, and financial management to local units of government, advises issuers of municipal obligations, and lends funds to local units of government in fiscal distress through the Emergency Loan Board.

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,691.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,700.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$1,870,988,800	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	13,456,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,857,532,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	35,405,400	Total federal grant or matchable revenue.
Total local revenue	1,025,400	Total revenue from local units of government.
Total state restricted revenue	1,453,816,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$367,285,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(2): EXECUTIVE DIRECTION

This appropriation unit provides funding for the policy and decision-making functions of the Department. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the three members of the State Tax Commission.

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	5.0	FTE positions in the state classified service.
Unclassified positions – 9.0 FTE positions	\$812,600	Salaries of State Treasurer, Deputy State Treasurers (2), Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, and the three State Tax Commission members. Funding Source(s): Restricted 244,700 GF/GP 567,900
<i>Related Boilerplate Section(s): 931</i>		
Office of the director – 5.0 FTE positions	767,500	Department’s Executive Office, Director’s office clerical staff, and retirement and insurance benefits for unclassified positions. Funding Source(s): Restricted 95,600 GF/GP 671,900
<i>Related Boilerplate Section(s): 931</i>		
GROSS APPROPRIATION	\$1,580,100	Total of all applicable line item appropriations.
Total state restricted revenue	340,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,239,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(3): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide operational costs.

Travel	\$1,415,900	Departmentwide travel expenses incurred when staff conduct audits and attend seminars or workshops. Funding Source(s): Restricted 1,088,500 GF/GP 327,400
<i>Related Boilerplate Section(s): 216, 931</i>		
Rent and building occupancy charges – property management services	5,008,000	Rent for privately-owned offices leased by Department and building occupancy charges at state-owned buildings; central offices in downtown Lansing and at Secondary Complex Operations Center; there are 13 regional field offices. Funding Source(s): Restricted 2,007,200 GF/GP 3,000,800
<i>Related Boilerplate Section(s): 931</i>		
Worker's compensation insurance premium	337,000	Worker's compensation insurance premiums for Department's employees, except Bureau of State Lottery and Michigan Gaming Control Board employees. Funding Source(s): Restricted 337,000
<i>Related Boilerplate Section(s): 931</i>		
GROSS APPROPRIATION	\$6,760,900	Total of all applicable line item appropriations.
Total state restricted revenue	3,432,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,328,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(4): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, and training programs.

Full-time equated classified positions	91.0	Full-time (FTE) positions in the state classified service.
Supervision of the general property tax law – 68.0 FTE positions	\$10,938,000	Property Tax Division; establish property tax base (taxable/state equalized value); determine/levy taxes on public utilities; develop average tax rate for locally-assessed property; administer special tax exemptions; assess state-owned lands; administer annual sales of tax delinquent lands; conduct show cause hearings on lands deeded to state; administer Deferred Special Assessment program (for low-income seniors); administer Principal Residence Exemption Section. Funding Source(s): Local 90,000 Restricted 6,864,000 GF/GP 3,984,000 <i>Related Boilerplate Section(s): 905, 918, 924, 931, 944</i>
Property tax assessor training – 4.0 FTE positions	398,700	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges; Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction. Funding Source(s): Local 398,700 <i>Related Boilerplate Section(s): 905, 907, 918, 946</i>
Local finance – 19.0 FTE positions	2,242,300	Analyze bonding proposals from state authorities and local units of government; audit local units of government on a contractual basis; coordinate/monitor Emergency Loan Board; conduct special audits involving alleged misappropriated public funds or violated statutes; monitor/enforce statutes on financial reporting and deficit elimination plans; audit local road commissions; and prepare/update auditing and accounting manuals. Funding Source(s): Local 536,700 Restricted 435,400 GF/GP 1,270,200 <i>Related Boilerplate Section(s): 905, 918, 924, 929, 931</i>
Pari-mutuel audits	240,000	Contract with independent CPA firms to conduct weekly audit of operations of the eight licensed pari-mutuel racetracks. Funding Source(s): Restricted 240,000 <i>Related Boilerplate Section(s): 906, 931</i>
GROSS APPROPRIATION	\$13,819,000	Total of all applicable line item appropriations.
Total local revenue	1,025,400	Total revenue from local units of government.
Total state restricted revenue	7,539,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,254,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Tax processing – 150.0 FTE positions	14,842,700	Process tax refunds; research/develop electronic receipt and processing of tax returns; print tax forms; postage (mail forms and refunds); conduct IRS match projects and assess IRS audits; administer the Principal Residence Affidavit program. Funding Source(s): IDG 2,656,700 Restricted 8,723,700 GF/GP 3,462,300
<i>Related Boilerplate Section(s): 903, 911, 918, 922, 928, 929, 931, 943, 944, 948</i>		
Home heating assistance	2,036,800	Administer federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit. Funding Source(s): Federal 2,036,800
<i>Related Boilerplate Section(s): 908</i>		
Bottle bill implementation	250,000	Administer Bottle Deposit Fund; distribute funds to Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): 910, 931</i>		
New hire reporting	1,545,000	Report name, address, and social security number of new employees to federal government to locate people who owe child support; cooperative program with Department of Human Services (required by Federal Welfare Reform Act); match new employment records against DHS clients so employed persons do not receive benefits for which they are no longer eligible. Funding Source(s): IDG 1,545,000
<i>Related Boilerplate Section(s): None</i>		
Tobacco tax collection – 4.0 FTE positions	316,600	Administer collection and enforcement activities related to tobacco product taxes. Funding Source(s): Restricted 316,600
<i>Related Boilerplate Section(s): 918, 928</i>		
GROSS APPROPRIATION	\$72,913,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,886,700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,036,800	Total federal grant or matchable revenue.
Total state restricted revenue	50,014,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$10,975,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(6): BANKING AND MANAGEMENT SERVICES

This appropriation unit provides funding for processing, tax collection, and record keeping functions of the Department. This unit also provides funding for services for other state agencies.

Full-time equated classified positions	329.5	Full-time equated (FTE) positions in the state classified service.
Human resources optimization user charges	\$44,300	Human resources services provided by Department of Civil Service. Funding Source(s): GF/GP 44,300 <i>Related Boilerplate Section(s): None</i>
Human resources, program management, purchasing – 31.0 FTE positions	3,100,100	Human Resources: provide a qualified work force; process payroll/personnel transactions; maintain employee records; provide personnel services/information/advice. Program Management: prepare and control department budget. Purchasing: ensure compliance with state purchasing laws; obtain necessary goods and services. Forms: design, review/approve, and coordinate printing. Information Services: maintain Department documents; provide edit, format, proofreading, word processing, and publishing; maintain means of internal and external communication. Funding Source(s): Restricted 177,500 GF/GP 2,922,600 <i>Related Boilerplate Section(s): 917, 929, 931</i>
Mail operations – 20.0 FTE positions	1,981,200	Process department mail and mail service for returned warrants for other departments and Treasury. Funding Source(s): GF/GP 1,981,200 <i>Related Boilerplate Section(s): 917, 928, 929, 930</i>
Economic and revenue forecasting – 15.5 FTE positions	1,352,500	Prepare economic forecasts, revenue projections, and summary reports for state or local taxes; estimate cost of tax expenditures; review impact of Michigan taxes; review/analyze major tax bills before committees; propose tax changes for economic growth, tax fairness, or easier tax administration; collect/distribute fees for Emergency Telephone Service Fund (911); administer state-local revenue sharing program. Funding Source(s): GF/GP 1,352,500 <i>Related Boilerplate Section(s): 917, 918</i>
Unclaimed property – 21.0 FTE positions	3,383,600	Report/regulate distribution/disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995. Funding Source(s): Restricted 3,383,600 <i>Related Boilerplate Section(s): 916, 917, 918, 919, 928, 929, 931</i>

Collections – 170.0 FTE positions	16,093,300	Collect taxes and state agency and driver responsibility collections; administer Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients. Funding Source(s): IDG 2,679,200 Restricted 12,690,100 GF/GP 724,000
<i>Related Boilerplate Section(s): 903, 912, 917, 918, 928, 929, 931</i>		
Finance and accounting – 32.0 FTE positions	1,619,800	Disburse funds; process payments; maintain accounting records; provide cash and warrant reconciliation services. Funding Source(s): IDG 57,600 Restricted 871,800 GF/GP 690,400
<i>Related Boilerplate Section(s): 917, 918, 928, 929, 931</i>		
Receipts processing – 40.0 FTE positions	2,716,900	Establish statewide cash receipting policies and practices (process checks and record deposits made through lockboxes or by other state agencies); process, deposit, account for, and report on state receipts; cash handling; warrant processing; serve as depository/clearinghouse for revenue owed the state. Funding Source(s): IDG 237,800 Restricted 1,893,600 GF/GP 585,500
<i>Related Boilerplate Section(s): 917, 918, 928, 929, 930, 931</i>		
GROSS APPROPRIATION	\$30,291,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	2,974,600	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	19,016,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,300,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(7): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and provides funding for administration of state financial assistance to higher education students.

Full-time equated classified positions	211.0	Full-time equated (FTE) positions in the state classified service.
Investments – 75.0 FTE positions	\$13,660,500	Bureau of Investments; oversee investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 13,660,500 <i>Related Boilerplate Section(s): 904, 928, 931, 939</i>
Michigan education savings program	1,000,000	State match to accounts of qualified beneficiaries (2000 PA 161) to encourage families to save for their children's education. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): 931, 933</i>
Michigan merit award administration – 6.0 FTE positions	1,636,800	Michigan Merit Award Scholarship program provides \$2,500 for postsecondary education to high school students who have taken Michigan Educational Assessment Program test and met certain standards; award funds appropriated in Higher Education budget. Funding Source(s): Restricted 1,636,800 <i>Related Boilerplate Section(s): 931</i>
Common cash and debt management – 11.5 FTE positions	1,059,000	Manage state cash flow and federal/local funds receipts); services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar/paying agent). Funding Source(s): IDG 167,700 Restricted 615,000 GF/GP 276,300 <i>Related Boilerplate Section(s): 928, 930, 931</i>
Student financial assistance programs – 118.5 FTE positions	34,863,100	Office of Student Financial Assistance Services (distribution to Michigan Education Trust, Tuition Incentive Program, Michigan Education Assistance Program, and Postsecondary Access Student Scholarship Program); Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Funding Source(s): Federal 32,835,700 Restricted 446,000 GF/GP 1,581,400 <i>Related Boilerplate Section(s): 931, 932, 936, 937</i>
GROSS APPROPRIATION	\$52,219,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	167,700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	32,835,700	Total federal grant or matchable revenue.
Total state restricted revenue	17,358,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,857,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(8): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Water pollution control bond and interest redemption	\$2,592,400	Debt service on bonds issued pursuant to 1968 PA 76, which created Water Pollution Control Revolving Fund and authorized \$335.0 million for capital outlay program (plan, acquire, and construct facilities for abatement/prevention of water pollution. Funding Source(s): GF/GP 2,592,400
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Related Boilerplate Section(s): 902

Quality of life bond	63,500,000	Debt service on bonds issued pursuant to proposal passed in 1988 that authorized issuing up to \$660.0 million environmental bonds (environmental protection activities) and \$140.0 million recreation bonds (recreation activity and facility development. Funding Source(s): Restricted 32,541,000 GF/GP 30,959,000
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Related Boilerplate Section(s): 902, 931

Clean Michigan initiative	22,909,000	Debt service on bonds issued pursuant to proposal passed in 1994 authorizing state to issue \$675.0 million bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects. Funding Source(s): Restricted 3,573,500 GF/GP 19,335,500
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Related Boilerplate Section(s): 902, 931

GROSS APPROPRIATION	\$89,001,400	Total of all applicable line item appropriations.
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Total state restricted revenue	36,114,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$52,886,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 110(9): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.

Grants to counties in lieu of taxes	\$10,000	To Benzie and Leelanau Counties to offset lost property tax revenue on lands (related to Sleeping Bear Dunes National Lakeshore) transferred to federal government; reimbursement is 100% of lost revenue (first year), 90% (second year), 80% (third year), etc.; payments phased out over ten years. Funding Source(s): GF/GP 10,000
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Related Boilerplate Section(s): 920

Convention facility development distribution	58,850,000	Grants to counties from Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on selling price of liquor; fund currently pays approximately \$16.2 million debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county. Funding Source(s): Restricted 58,850,000
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Related Boilerplate Section(s): None

Senior citizen cooperative housing tax exemption program	17,900,000	Provide property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted. Funding Source(s): GF/GP 17,900,000
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Related Boilerplate Section(s): 913

Commercial mobile radio service payments	31,320,000	Implement 1999 PAs 78 and 79 (provide wireless emergency 911 telephone service). Distribution: \$6.4 million on an equal basis and \$9.6 million on per capita basis to counties with 911 plan in place; \$13.7 million to provide and install equipment for wireless emergency service; \$967,600 to train 911 personnel; \$711,000 to Michigan State Police for E911 Coordinator and to administer/operate regional dispatch centers. Funding Source(s): Restricted 31,320,000
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Related Boilerplate Section(s): None

Health and safety fund grants	25,000,000	Established by 1987 PA 264; financed by a tax on cigarettes. Allocation: one-fourth for Medicaid indigent volume adjustment proceeds; \$16.0 million for debt service on Wayne County's Emergency Loan Board bonds and Michigan Municipal Bond Authority bonds; remainder to counties other than Wayne for public health and criminal justice programs and other purposes. Funding Source(s): Restricted 25,000,000
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Related Boilerplate Section(s): 921

Qualified agricultural loan payments	2,210,000	Interest on loans to farmers for zero-interest agricultural loan program; established by 2002 PA 16 in response to severe drought conditions experienced by Michigan farmers in 2001. Funding Source(s): GF/GP 2,210,000
<i>Related Boilerplate Section(s): None</i>		
Renaissance zone reimbursement	2,268,000	Payments to public libraries for lost property tax revenue due to Renaissance Zone Act, 1996 PA 376. Funding Source(s): GF/GP 2,268,000
<i>Related Boilerplate Section(s): 921</i>		
GROSS APPROPRIATION	\$137,558,000	Total of all applicable line item appropriations.
Total state restricted revenue	115,170,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,388,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(10): STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau is dedicated to the accomplishment of three distinct goals: maximizing net revenue in order to supplement state education programs, providing fun and entertaining games of chance, and operating all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states.

Full-time equated classified positions	173.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 173.0 FTE positions	\$18,777,500	<p><u>Executive Division</u>: manage/operate Bureau; oversee security, personnel, and legislative liaison functions; public relations.</p> <p><u>Administration Division</u>: accounting, budgeting, procurement, and general office services; retailer licensing activities.</p> <p><u>Operations Division</u>: administer on-line and instant ticket gaming systems; support services for lottery retailer network.</p> <p><u>Marketing Division</u>: coordinate and direct lottery retailers and regional offices; plan/coordinate promotional merchandising programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,777,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
Human resources optimization user charges	29,500	<p>Human resources services provided by Department of Civil Service.</p> <p style="text-align: right;">Funding Source(s): Restricted 29,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Promotion and advertising	18,622,000	<p>Develop and execute marketing, promotion, and advertising programs; develop strategies/projects to stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,622,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
Lottery information technology services and projects	4,397,000	<p>IT-related services and projects provided by Department of Information Technology.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,397,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 960, 961, 962, 963</i></p>
GROSS APPROPRIATION	\$41,826,000	Total of all applicable line item appropriations.
Total state restricted revenue	41,826,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(11): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board, established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state. The Board does not regulate Native American casinos.

Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Travel, hotel, meeting rooms, and per diem expenses incurred by Michigan Gaming Control Board members (five members appointed to four-year terms by Governor with advice and consent of the Senate). Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): 971, 972, 973, 974</i>
Casino gaming control administration – 106.0 FTE positions	18,118,600	Casino gaming control activities by Michigan Gaming Control Board (MGCB), which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Funding Source(s): Restricted 18,118,600 <i>Related Boilerplate Section(s): 971, 972, 973, 974</i>
Human resources optimization user charges	14,800	Human resources services provided by Department of Civil Service. Funding Source(s): Restricted 14,800 <i>Related Boilerplate Section(s): None</i>
Casino gaming information technology services and projects	1,143,500	Information technology-related services and projects provided by the Department of Information Technology. Funding Source(s): Restricted 1,143,500 <i>Related Boilerplate Section(s): 972, 974</i>
GROSS APPROPRIATION	\$19,326,900	Total of all applicable line item appropriations.
Total state restricted revenue	19,326,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110(12): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,880 local units of government, pursuant to the State Constitution and statute.

Constitutional state general revenue sharing grants	\$692,550,000	Distribute state sales tax revenue (15% of gross sales tax collections at a 4% rate [10% of total gross sales tax collections]) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution, Funding Source(s): Restricted 692,550,000
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Related Boilerplate Section(s): 950

Statutory state general revenue sharing grants	423,350,000	Distribute revenue (21.3% of gross sales tax collections at a 4% rate [14.2% of total gross sales tax collections]) to cities, villages, and townships by formula based on factors including population, type of local unit, prior grant contributions, and taxable value of property, pursuant to 1971 PA 140, Glenn Steil State Revenue Sharing Act; in practice, appropriation for these grants is often below the full funding level. Funding Source(s): Restricted 423,350,000
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Related Boilerplate Section(s): 950

Special census revenue sharing payments	500,000	Payments prorated among cities, villages, and townships that are certified as eligible under PA 140, Glenn Steil Revenue Sharing Act. Funding Source(s): GF/GP 500,000
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Related Boilerplate Section(s): 956

Special grants	212,000	Restore revenue sharing reductions to cities that had emergency financial managers appointed to them (Highland Park). Funding Source(s): GF/GP 212,000
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Related Boilerplate Section(s): 952

GROSS APPROPRIATION	\$1,116,612,000	Total of all applicable line item appropriations.
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Total state restricted revenue	1,115,900,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$712,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 110(13): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Information Technology.

Treasury operations information technology services and projects	\$16,282,900	IT-related services and projects provided by Department of Information Technology.		
		Funding Source(s):	IDG	427,400
			Federal	532,900
			Restricted	10,982,100
			GF/GP	4,340,500

Related Boilerplate Section(s): 214, 922

GROSS APPROPRIATION	\$16,282,900	Total of all applicable line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	427,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	532,900	Total federal grant or matchable revenue.
Total state restricted revenue	10,982,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,340,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Boilerplate Sections 201 through 220 apply to all principal executive departments and agencies receiving appropriations in the General Government appropriations act, unless otherwise noted.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending and state appropriations to be paid to local units of government in General Government appropriations act; estimates total state spending and state appropriations to be paid to local units of government in all appropriations acts; requires State Budget Director to report actual state spending to local units of government if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Acronym Definitions

Describes acronym definitions contained in this appropriations act.

Sec. 204. Civil Service 1% Charges

Requires Department of Civil Service to bill departments at the end of the first fiscal quarter for the 1% charge authorized by the State Constitution; requires departments to pay billings by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze – Executive Branch Departments

Imposes hiring freeze on state classified civil service; authorizes Attorney General and Secretary of State to grant exceptions for their departments; authorizes State Budget Director to grant exceptions for all other Executive branch departments; requires quarterly reports on exceptions, to include justification for the exceptions.

Sec. 208. Internet Availability of Required Reports

Requires departments to use Internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to goods/services manufactured by Michigan businesses.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Appropriations Into Budget Stabilization Fund

Shows calculation for pay-in amount to Budget Stabilization Fund, required by Section 352 of 1984 PA 431.

Sec. 212. Receipt and Retention of Copies of Required Reports

Requires departments to receive and retain copies of all reports required in this act; requires federal and state guidelines for short-term and long-term retention of records be followed.

Sec. 213. Purchase of Ownership Interest In a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 214. Services Provided by Department of Information Technology (DIT)

Requires Executive branch departments to pay user fees to DIT for technology-related services and projects.

Sec. 215. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with members of the Legislature and their staffs.

Sec. 216. Travel Restrictions

Limits out-of-state travel; authorizes State Budget Director to grant exceptions; requires report listing all out-of-state travel by classified and unclassified employees funded with department appropriations.

Sec. 217. General Fund Restrictions

Prohibits using general fund appropriations where federal funds are available for the same purpose.

Sec. 219. Reduce Contractual Expenditures

Requires DMB to reduce statewide contractual general fund expenditures by \$30.0 million; requires a report which itemizes the sources of reductions.

Sec. 220. Political Action Committees

Prohibits funds from being used to administer a committee or solicit or obtain contributions for a committee.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 302. Attorney General (AG) Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed gratis; prohibits distributing gratis copies to members of Legislature; requires copies to be available on AG website; prohibits copies from being sold for more than actual cost; requires revenue from sales be deposited in the General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, to include salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds from Tobacco Litigation

Subjects proceeds received by AG, from lawsuit initiated by the state or settlement agreement entered on behalf of the state, against a manufacturer of tobacco products, to the appropriations process.

Sec. 307. Unobligated Revenue

Authorizes unobligated antitrust enforcement revenue, securities fraud revenue, consumer protection or class action enforcement revenue, or attorney fees recovered by the Department, up to \$250,000, to be carried forward and available for appropriation in the next fiscal year.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$500,000 from litigation expense reimbursements for litigation settlements or attorney fees assessed against Governor or AG when they are named party in litigation against the state; authorizes reimbursements for state DNA testing costs; authorizes up to \$500,000 of unexpended revenue to be carried forward for expenditure in the following year.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$421,800 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act, and up to \$1,000,000 if AG collects more than \$1,131,000 on defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners; authorizes unexpended funds up to \$500,000 to be carried forward.

Sec. 310. Child Support Enforcement Funding

Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding for child support enforcement activities; authorizes AG access to any information used by the state to locate parents who fail to pay court ordered child support, to the extent allowable under federal law.

DEPARTMENT OF CIVIL RIGHTS

Sec. 402. Training and Information Dissemination

Authorizes Department to receive/expend funds from local or private sources for training and information dissemination; requires report on the amount of funding received and expended.

Sec. 403. Contracts With Local Units of Governments

Allows Department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop/provide contractual services, and expend amounts received.

DEPARTMENT OF CIVIL SERVICE

Sec. 502. Civil Service 1% Charges

Requires all restricted funds be assessed not less than 1% of the total aggregate payroll paid from those funds to finance the Department; requires unexpended funds be returned to each 1% fund source at the end of the fiscal year; authorizes adjustment of financing sources based on actual payroll expenditures; requires 1% financing from restricted sources to be credited to Department by the end of the second fiscal quarter.

Sec. 503. Restricted Financing Shortfalls

Requires 1% of financing from restricted sources credited to Department, shortages satisfied with carry forward balances of restricted fund sources, restricted revenue sources to satisfy departmental operating deducts before Civil Service obligations, and appropriates General Fund for any shortfall not covered.

Sec. 504. Flexible Spending Accounts

Describes flexible spending account program fund sources; allows unspent employee contributions to be used to offset program administration cost; requires balance of unspent contributions to lapse to General Fund.

DEPARTMENT OF INFORMATION TECHNOLOGY (DIT)

Sec. 573. Sale of Paid Advertising

Authorizes DIT to sell and accept paid advertising; requires receipts be used for operating costs and future technology enhancements; limits revenue received from sale of paid advertising to \$250,000; requires privacy policy; requires report on revenue received from sale of paid advertising and number of advertising transactions.

Sec. 574. Spatial Information and Technical Services

Authorizes DIT to supply spatial information and technical services to other state departments, local units of government, and other organizations; to receive and expend funds for providing information and technical services, publications, maps, and other products; and requires report detailing funding sources and expenditures.

Sec. 575. Access to MAIN Data

Requires that Legislature and state departments have access to all historical and current data in MAIN.

Sec. 576. Definition of Information Technology (IT) Services

Defines IT services as managing and processing information including, but not limited to: application development and maintenance; support /management for desktop computers, mainframes, servers, and local area networks; IT contract/project/procurement and planning/budget management; telecommunication services, security, software and software licensing, and infrastructure support.

Sec. 577. Michigan Public Safety Communications System

Requires Michigan Public Safety Communications System appropriation be expended on approval by State Budget Director; requires DIT to assess reasonable access/maintenance fees to all system subscribers; requires revenue received be used to support and maintain the system; requires report on revenue collected and deposited for each six-month period of the fiscal year.

Sec. 578. Report on IT-Related Appropriations and Expenditures

Requires DIT to report total funding appropriated for IT services and projects, by funding source, for all state departments; requires listing of expenditures made from amounts received by DIT.

Sec. 579. Report on Life-Cycle of Hardware and Software

Requires DIT to submit report analyzing and making recommendations on life-cycle of IT hardware and software.

Sec. 580. Business Application Modernization Project

Requires funds to DIT for Department of State's Business Application Modernization project be used only to develop, implement, and maintain the project; designates funding as a work project account.

Sec. 584. Information and Referral Services Using 2-1-1

Requires DIT to coordinate a study with departments of Human Services, Community Health, Labor and Economic Growth, Education, and State Police to identify all information/referral services for state government, summarize purpose, scope, and cost of each service, and identify potential savings through shared use of 2-1-1.

Sec. 585. Child Support Enforcement System Report

Requires DIT to report on total funds expended for Child Support Enforcement System; report to include project's original start and completion dates and original cost for completion, a list of revised completion dates and costs, and total amount paid to the federal government for penalties.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Farnum Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

Sec. 603. National Association Dues

Requires Legislative Council to distribute funds appropriated for payment of national association dues.

Sec. 604. Legislative Parking Facilities

Appropriates funds to operate legislative parking facilities in Capitol area; requires Legislative Council to establish rules for facility operation; authorizes collecting a fee from state employees and general public to use facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates Property Management appropriation as work project account for maintenance equipment/services.

Sec. 607. Automated Data Processing

Designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts for equipment/software/services for data processing requirements and technology improvements.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

Sec. 610. Health Insurance Benefits

Prohibits funds being used to pay health insurance benefits for unmarried domestic partners of legislators or legislative employees.

Sec. 611. Audits of the Judicial Branch

Requires Auditor General to audit the Judicial branch, including Supreme Court and its administrative units, Court of Appeals, and Trial Courts.

Sec. 612. Contract Audit

Requires Auditor General to take all reasonable steps to ensure certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in audits; requires Auditor General to encourage firms with which it contracts to subcontract with aforementioned firms; requires report on number of contracts entered into with these firms.

Sec. 613. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to determine salaries of Auditor General and the other 2.0 unclassified positions in the Auditor General's office.

Sec. 614. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funds when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

Sec. 615. Evaluation of Correctional Facilities

Expresses legislative intent that Legislative Auditor General contract with Standard and Poors for evaluation and comparison of each correctional facility, including physical plants, staff, programming, security levels, and cost.

DEPARTMENT OF MANAGEMENT AND BUDGET (DMB)

Sec. 702. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds in excess of cost incurred to conduct transfers or auctions of state surplus, salvage, or scrap property, to offset costs incurred to acquire and distribute federal surplus property.

Sec. 704. Statewide Administrative and Support Services

Authorizes DMB to receive/expend funds for maintenance, operation, real estate, architectural design, engineering, mail pick-up and delivery, and purchasing services provided to other state departments, the legislative branch, and the Judicial branch.

Sec. 705. Statewide Appropriations for Employee Benefit Programs

Authorizes DMB to receive/expend funds for child care information and referral services, professional development, and severance pay as specified in joint labor/management agreements; and for staff support associated with administering such funds, services, and pay.

Sec. 706. Special Revenue Funds

Requires appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges not to exceed aggregate amounts appropriated.

Sec. 707. Implementation of Donated Annual and Administrative Leave

Authorizes DMB to receive/expend funds from other state departments to implement donated annual and administrative annual leave bank transfer provisions as specified in joint labor/management agreements; authorizes funding to be carried forward.

Sec. 708. Funding for MAIN

Requires that MAIN be funded by charges assessed against state funds which benefit from the project.

Sec. 709. Building Occupancy and Parking Charges

Authorizes DMB to collect payment from state agencies, Legislative branch, and Judicial branch for maintenance and operation costs of buildings managed by DMB; requires excess revenue be returned to respective agencies.

Sec. 710. Computer Contracts

Requires DMB to report revisions that increase or decrease current contracts by more than \$500,000 for computer software development, hardware acquisition, or quality assurance, at least 14 days prior to revision finalization.

Sec. 711. Notice of Invitations for Bids and Requests for Proposals (RFPs)

Requires DMB to maintain an Internet website with notice of all invitations for bids and RFPs over \$50,000; prohibits DMB from accepting invitations for bids or RFPs in less than 14 days after notice is available on the Internet, except where it would be in the best interest of the state; authorizes DMB to advertise invitations for bids and RFPs to allow the greatest number of individuals and businesses the opportunity to make bids or RFPs.

Sec. 712. Vietnam Veterans' Memorial Monument

Authorizes DMB to receive/expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park; appropriates and allocates funds received.

Sec. 713. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; appropriates and allocates funds received; allows unexpended funds be carried forward.

Sec. 715. Motor Vehicle Fleet

Specifies purpose of motor vehicle fleet appropriation; requires appropriation to be funded from rates charged to state departments utilizing vehicle travel services; allows excess revenue carry-forward to Motor Transport Fund; states legislative intent that DMB have authority to determine appropriate vehicle assignment and assign motor vehicles (permanently/temporarily) to state agencies and institutions of higher education, and that DMB determine feasibility of using driver record information to issue state cars to state employees; requires DMB develop a motor vehicle fleet plan to include: number of vehicles assigned to (or authorized for use by) state departments and agencies, cars in the motor vehicle fleet, miles driven, and gallons of fuel consumed; efforts to reduce vehicle expenditures; amount of state motor fuel taxes that would have been incurred by fleet vehicles; description of fleet garage operations and cost, goods sold and services provided, number of fleet garage locations and employees assigned to each garage. Allows plan adjustment based on need and savings to achieve maximum value and efficiency; requires plan and changes during the fiscal year be reported within 60 days after fiscal year end.

Sec. 716. Purchasing From Michigan-Based Firms

Requires DMB to adopt policies and procedures necessary to provide a purchasing preference for products manufactured or services offered by Michigan-based firms.

Sec. 717. Purchasing Decisions

Sets guidelines on whether a purchase, contract, or provision of supplies, materials, services, insurance, utilities, third party financing, equipment, printing, and other items for state departments is in the best interest of the state.

Sec. 718. Vendor Disclosure (Information to Collect)

Lists information DMB may collect from vendors to ensure compliance with procuring goods and services from Michigan-based providers.

Sec. 719. Vendor Disclosure (Call Centers)

Authorizes DMB to require a vendor or subcontractor who provides call or contact center services to the state to disclose the location from which the call or contact center services are being provided to inbound caller.

Sec. 721. Law Enforcement Officers Memorial

Allows receipt/expenditure of Michigan Law Enforcement Officers Memorial Monument Fund monies for design and construction of a memorial for law enforcement officers who died in the line of duty.

Sec. 722. Ronald Wilson Reagan Memorial Monument Fund

Authorizes DMB to receive/expend funds from Ronald Wilson Reagan Memorial Monument Fund to design and construct a memorial monument.

Sec. 723. State Property

Requires DMB to make available on the Internet a list of real estate available for purchase from the state.

DEPARTMENT OF STATE

Sec. 802. Assigned Claims Fund

Appropriates and authorizes spending Assigned Claims funds for purposes specified in Insurance Code of 1956.

Sec. 803. Commercial Look-Up Fees

Authorizes Department to sell copies of records for various conveyances and use revenue to finance expenses; requires revenue balance at fiscal year end be credited to Transportation Administration Collection Fund.

Sec. 804. Manufacture of License Plates

Authorizes Secretary of State to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which the plates will be used.

Sec. 805. Department Publications

Authorizes Department to accept gifts, donations, contributions, and grants to underwrite cost of department publication authorized by Michigan Vehicle Code; allows Department to sell and accept paid advertising in the publication with receipts deposited into Department publication fund, appropriates funds on receipt, and provides for carry forward; allows private or public fund sources to receive recognition and provide traffic safety messages in the publication; requires report of receipts, expenditures from receipts, and number of advertising transactions.

Sec. 806. Michigan Vehicle Code

Appropriates funds collected by Department for publication of Michigan Vehicle Code; requires carry forward of fee revenue at fiscal year end.

Sec. 807. Traffic Accident Records Program

Requires Department to use available balances at the end of the fiscal year to pay Department of State Police for services provided by Traffic Accident Records program.

Sec. 808. Cash Shortages in Branch Offices

Allows using up to \$50,000 miscellaneous revenue for cash shortages created by normal branch office operation.

Sec. 809. Commemorative and Specialty License Plate Programs

Directs Department to spend only amount appropriated to administer commemorative and specialty license plate programs; funds not used for administration to remain in Transportation Administration Collection Fund and be available for future appropriation.

Sec. 810. Olympic Education Training Center

Appropriates Olympic Education Training Center Fund revenue for distribution to Olympic Education Training Center at Northern Michigan University; requires quarterly distribution and carry forward of remaining revenue at fiscal year end.

Sec. 811. Automotive Repair Facilities Training Video

Authorizes Department to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue be deposited into auto repair facility account.

Sec. 812. Organ Donor Program – Public Information Campaign and Informational Pamphlet

Authorizes Department to develop, administer, and solicit funds for a public information campaign on Organ Donor program; remaining revenue to carry forward at fiscal year end; appropriation is to produce information pamphlet for distribution with driver licenses and personal identification cards, and for return postage; pamphlets to include reply postage paid form addressed to Gift of Life Organization; authorizes spending for administration.

Sec. 813. Collector and Fund-Raising License Plates

Appropriates revenue from sale of collector and fund-raising registration plates; requires quarterly fund distribution to recipient university or public/private agency; requires remaining revenue carry forward at fiscal year end.

Sec. 815. Branch Office Closings or Consolidations

Requires Department (at least 60 days prior to announcing branch office closings, consolidations, or relocations) to inform appropriations committees and legislators who represent affected areas; announcement to be in written form and include analyses on criteria for changes in branch location, including branch transactions, revenue, and impact on citizens affected; requires report of closed offices, associated savings, and cost of new leased facilities and expanded current space.

Sec. 815a. Strategies for Increasing Online Transactions

Requires Department to develop a plan of new strategies to increase transactions completed online.

Sec. 816. Credit or Debit Card Service Assessments

Appropriates service assessments collected by Department from credit/debit card users; authorizes use for expenses to provide services; limits charges to not more than billable cost with balance to be carried forward.

Sec. 818. Motorcycle Safety Education Program

Requires appropriation for Motorcycle Safety Education Grants and Administration be used for program operation; funds to be from license endorsements and registration and testing fees, to help subsidize safety training courses for individuals interested in operating motorcycles, and for administrative costs.

Sec. 819. Business Application Modernization Project

Requires appropriation for Business Application Modernization project be used to develop, implement, and maintain the project; designates unexpended funds as work project account to be carried forward.

Sec. 820. Feasibility of Branch Office Relocation

Directs Department to explore feasibility of locating Keweenaw County Secretary of State branch office with the Keweenaw County Department of Human Services office.

DEPARTMENT OF TREASURY

Sec. 902. Debt Service Appropriation

Appropriates funds for interest, fees, principal, arbitrage rebates, and cost associated with debt service on notes and bonds; appropriates a sufficient amount to pay interest on interfund borrowing.

Sec. 903. Tax Collection Contracts

Authorizes Department to contract with private collection agencies and law firms to collect taxes and other accounts due the state and defaulted student loans and other accounts due to Michigan guaranty agency; appropriates funds for collection costs and fees; requires report of agencies employed, amounts collected, cost of collection, and other information.

Sec. 904. Investment Service Fee

Authorizes Department to charge investment service fee against retirement funds; requires maintaining accounting records; appropriates funds for services to manage retirement funds' investment portfolios; requires report on performance of each portfolio.

Sec. 905. Sale of Tax Manuals

Requires Department to sell copies of tax, accounting, general property tax law, and local government assistance manuals at a price not to exceed the cost of printing; proceeds from sale of manuals to go to Local Government Assistance Manual Revolving Fund.

Sec. 906. Audit Charges

Requires Department to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Department auditors.

Sec. 907. Assessor Certification and Training Fund

Directs Department to use Assessor Certification and Training Fund to organize and operate Property Assessor Certification and Training program; assesses participant fees to be used for expenses incurred to offer programs; requires fees collected be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment ments is served on the State Treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Department to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; requires program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Department to make awards from Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2005; requires fund remainder in excess of \$10,000,000 to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Directs Department to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for department programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

Sec. 918. Tax Orientation Workshops and Seminars

Allows Department to receive/expend funds for tax orientation workshops/seminars; not to exceed actual cost.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

Sec. 920. Sleeping Bear Dunes National Lakeshore

Authorizes grants to counties in lieu of taxes for lands transferred to federal government, to include a payment for Sleeping Bear Dunes National Lakeshore.

Sec. 921. Renaissance Zone Reimbursement

Requires reimbursement to public libraries for property taxes levied in the prior tax year.

Sec. 922. Michigan Transportation Fund

Requires Department to report on Michigan Transportation Fund revenue collected and costs of collection.

Sec. 924. Principal Residence Tax Exemption Audit

Appropriates Principal Residence Tax Exemption Audit Fund revenue for costs of audits consistent with Public Act 105 of 2003; requires report on funds appropriated for audits.

Sec. 928. Services to State Departments

Authorizes Department to provide receipt, warrant, and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other services on a contractual basis; provides funds to support costs incurred; requires unobligated funds to revert to General Fund.

Sec. 929. Data and Collection Services

Authorizes Department to enter agreements to supply data or collection services and charge a fee; appropriates collections to support costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires Department to provide accounts receivable collection services to other state departments; authorizes a fee equal to cost of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds including new restricted funds in the current fiscal year; defines treasury fees; requires report identifying fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Department to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 933. Michigan Education Savings Program

Requires using Michigan Education Savings Program funds as state match to funds invested on behalf of children named as beneficiaries; requires state to provide \$1 match for each \$3 of contributions, with maximum match of \$200; authorizes state match to be available only in first year of enrollment in the program.

Sec. 934. Hospital Finance Authority Act

Directs Department to spend receipts under Hospital Finance Authority Act, 1969 PA 38, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining accounting records to facilitate reimbursing surplus fees.

Sec. 935. Shared Credit Rating Act

Authorizes Department to expend funds received under Shared Credit Rating Act, 1985 PA 227, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 936. Higher Educational Facilities Authority Act

Allows Department to expend funds received under Higher Education Facilities Authority Act, 1969 PA 295, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining accounting records to facilitate reimbursing surplus fees.

Sec. 937. Michigan Public Educational Facilities Authority

Authorizes Department to expend funds received under Michigan Public Educational Facilities Authority, EO 2002-3, for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund.

Sec. 939. Pension Fund Investments

Specifies legislative intent that State Treasurer consider investments in early stage, university derived life science companies located in Michigan, or investments in venture capital funds that invest in those companies.

Sec. 941. Standardized Audit Schedules

Appropriates up to \$570,000 from standardized audit schedules recovered revenue for project expenses; funds to be used for business tax audits related to sales, use, withholding, single business, and motor fuel taxes.

Sec. 943. Social Security Numbers on Mailings

Prohibits Department from printing complete social security numbers on 1099 mailings.

Sec. 944. Principal Residence and Home Heating Credit e-filing

Requires Department to develop a pilot application for online credit only filing system for principal residence exemption and home heating credit filers.

Sec. 945. Assessment and Certification Division Reviews

Allows Department assessment and certification division to conduct 14-point reviews in at least one assessment jurisdiction per county.

Sec. 946. Assessment and Training Coordination

Allows state tax commission and assessment and certification management staff to meet with statewide assessment organizations on a quarterly basis to coordinate activities.

Sec. 947. Revenue Enhancement Program

Directs that of \$6.6 million in part 1 for Revenue Enhancement Program, \$5.8 million be used for revenue enhancement collection (includes auditing), and \$750,000 for principal residence audits. Excepting current contracts, \$5.8 million is for activities by state employees only; requires quarterly report of personal property tax and principal residence audit programs, a joint General Government subcommittee hearing on personal property tax audits, and legislative Auditor General audit of principal residence audit program.

Sec. 948. Electronic Income Tax Filing

Requires Department to develop a strategic plan for electronic filing of all tax returns, including, but not limited to, state income tax and single business tax returns, free-of-charge.

Sec. 950. Statutory Revenue Sharing Reduction

Requires reduction in appropriation for statutory state general revenue sharing grants to townships, cities, and villages equal to amount of additional constitutional state general revenue sharing grant payments made pursuant to Article IX, Section 10 of the State Constitution.

Sec. 952. Restoration of Revenue Sharing

Requires appropriations for special grants to cities be used to restore revenue sharing reductions in EO 2003-23 to cities that had an emergency financial manager appointed to them.

Sec. 955. County Revenue Sharing Payments

Appropriates to counties amounts pursuant to Glenn Steil State Revenue Sharing Act adjusted by inflation rate and reduced by amount each county is authorized to spend in its fiscal year from its revenue sharing reserve fund.

Sec. 956. Special Census Payments

Appropriates funds for special census revenue sharing payments to eligible cities, villages, and townships that are certified to be eligible under the Glenn Steil Revenue Sharing Act of 1971.

Sec. 960. Additional Appropriations for Lottery Operations

Authorizes lottery revenue use to implement and operate lottery games, pay vendor commissions, pay for instant tickets intended for resale, provide and maintain on-line system communications network, and pay incentives and bonuses to lottery retailers.

Sec. 961. Marketing to People Under the Age of 18

Prohibits funds from being used for promotional efforts directed towards individuals less than 18 years of age.

Sec. 962. Prohibition of Sports Personalities in Advertising

Prohibits funds from being used to associate professional or amateur athletes with lottery or its products, but authorizes Lottery to use NASCAR drivers in promoting instant ticket products; requires report of revenue generated, cost of using drivers, administrative cost, and net revenue deposited into School Aid Fund.

Sec. 963. Department of Human Services Bridge Cards

Requires State Lottery to notify lottery retailers that Department of Human Services bridge cards are not to be used to purchase lottery tickets.

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 972. Casino Gaming Oversight Appropriation

Appropriates funds distributed by Michigan Gaming Control Board for cost of casino gaming oversight activities.

Sec. 973. Local Revenue Sharing Boards

Allows using funds for local government programs to assist local revenue sharing boards; requires local revenue sharing boards to comply with Open Meetings Act and Freedom of Information Act; authorizes county treasurers to receive/administer revenue on behalf of local revenue sharing boards; authorizes Directors of State Police and Michigan Gaming Control Board to assist local boards in allocating funds to local public safety organizations; requires Department to report on revenue receipt and distribution.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 980. State Building Authority (Advances)

Authorizes advances from general fund prior to sale of bonds (transferred from Capital Outlay budget bill).

Sec. 981. State Building Authority (Excess Revenue)

Requires facility revenue in excess of operation costs be credited to retiring bonds (transferred from Capital Outlay budget bill).

Sec. 982. State Building Authority (Insurance)

Authorizes using appropriations to pay insurance premiums and deductibles; appropriates any shortage from general fund (transferred from Capital Outlay budget bill).

Sec. 983. State Building Authority (Report)

Requires DMB to provide annual report on construction project status (transferred from Capital Outlay budget bill.)

Sec. 1101. Fund Balances and Estimated Revenue

States estimated revenue by operating fund for the current fiscal year.



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